## — HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

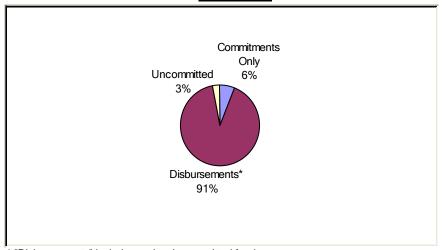


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): OREGON PJ Since: 1992

### (1) Status of Funds

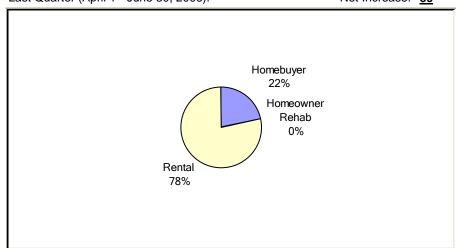
Total HOME Allocations Received: \$127,104,663



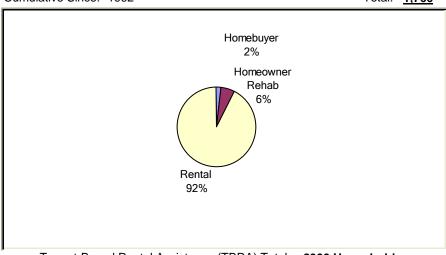
<sup>\* &</sup>quot;Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 59 Cumulative Since: 1992 Total: 1,766



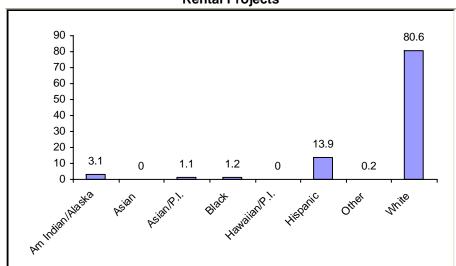




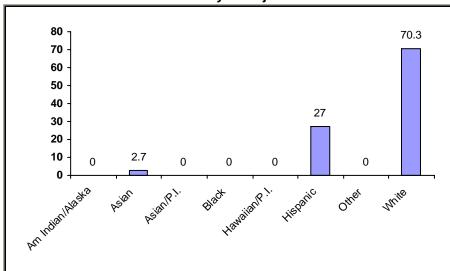
Tenant-Based Rental Assistance (TBRA) Total: 8300 Households

# (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



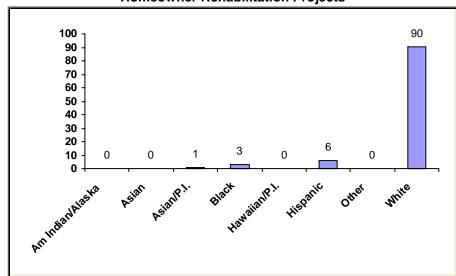
#### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$86,405

Avg. Total Dev. Cost (TDC)\* Per Unit: \$124,721

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$14,225

